

FINANCE COMMITTEE MEETING
Budget Hearing #3
September 06, 2022 @ 5:15 P.M.

MEMBERS PRESENT

Kevin Greenfield
Marcy Rood
Greg Mattingley
Debra Kraft

COUNTY PERSONNEL PRESENT

Tracy Sumpter, ENV Management
Tammy Wilcox, County Administrator
Carol Reed, Auditor
Pat Berter, Probation
Mary Eaton, Recorder
John Jackson, Treasurer
Rocki Wilkerson, Workforce Investments
Crystal Hugger, County Board Office
Jeannie Durham, County Board Office
Lisa Wallace, Auditor's Office

MEMBERS ABSENT

Helena Buckner
Linda Little
Ryan Kreke

CALL TO ORDER

The meeting was called to order at 5:15 p.m. by Chairman Greenfield at the Macon County Office Building.

APPROVAL OF MINUTES

Mr. Mattingley made a motion, seconded by Ms. Kraft to approve the minutes of prior meeting-Monday, August 29, 2022

FY 23 Proposed Budgets Presentation

Environmental Management – Budget Presentation

Ms. Sumpter states, tonight I'd just like to start off with some changes and accomplishments of the department. We have restructured the office and hired one new employee for Environmental and one new employee for Planning & Zoning. I am happy to have them aboard. I have been busy keeping the departments afloat since losing the Planning and Zoning Director in April. We have provided a break down of the department for you. The end goal is to eventually have each of them cross trained so the office has some more flexibility and people can not worry about taking some time off for an extended period if needed.

This year I also tried something new with the recycling center. In the past we held one paint and one electronic collection per month from April to September. There is a really high demand to get rid of these products. I decided to open the recycling center on Tuesdays and Thursday for half days. We had a lot of really good feedback and everybody is really enjoying that. We still only charge \$10 dollars per TV and / or computer monitor and people are happy to pay it. Also on those days no appointment is required and they can take paint or electronics on those days, it's not either or. I just feel that it gives more opportunities to properly dispose of the products. We are still having the Saturday collections, but I've been able to cut those back from 4 hours to 2 hours just because everybody is taking advantage of the Tuesdays and Thursday.

We received 7 applications for Spring clean up grants this year, and all but two have been reimbursed and they are just trying to get their receipts together and get those turned in. At that time we will send the checks out to them.

The budget - for the general fund of 086, revenue lines were kept the same even though they may fluctuate a little bit. Salary lines are split between Planning & Zoning and Environmental. The Director, which will be me is 50/50, and the executive secretary will be paid 25% out of Environmental Management. The Planning & Zoning assistant will be paid 25% out of the Environmental Management. The Environmental Management administrative assistant will be paid 56% out of Environmental Management and her other part of her salary will come out the delegation agreement, the grant.

The expense lines - we were able to reduce several of those lines just looking at what we have spent in the past year. We were just able to reduce that just a little bit.

The 086 000 - this budget stayed the same with the exception of adding in the social security for the part time employees under the advice from the auditor.

The last budget is the delegation agreement or the grant. There were a few changes in the expense lines and a small change in the salary line which is a portion of the administrator salary.

In the end we are hoping that if we are able to show we have additional employees we may be able to look for additional funding from the state. Also with the addition of the employees we would like to look at building some programs back up. For example, education and some participation in the Farm Progress Show.

Chairman Greenfield, responded by questioning Carol about how much this will leave us left over to use in other places? Carol stated for the general fund? Chairman Greenfield, said because we tend to use out of it here quite a bit. Ms. Reed responded that the way that it is budgeted \$ 333,000 at the end of the year which just go into the general fund balance the way that it is budgeted. Chairman Greenfield asked, have you ever had the chance to look to see without the COVID money where we are. Ms. Reed said, we have not brought in much COVID money, but money brought into it is sitting in this pot, COVID money. We haven't brought in much as revenue into the general fund this year. Chairman Greenfield commented that we haven't implemented all the raises and everything else as of yet either, next budget year is when a lot of these go into effect. Ms. Reed said we probably will bring some revenue in for revenue lost replacement money but we haven't felt the need to do it yet. Chairman Greenfield - I'm just wondering and I know we have talked about the kind of projection long term without the COVID money and everything we've . . . exactly where we might be without the COVID money. Ms. Reed responded, I can do a projection we haven't brought much in so most of it is without the COVID money. Chairman Greenfield responded, but once we implement all the raises and all the extra personnel on that there is where I'm curious at to where were going to be. Ms. Reed, we don't quite have all the budget in to know what everybody's is but shortly we will. Mr. Jackson said, but at least it will be earmarked at \$4,000,000 what Tammy and I and Carol talked about can you wait until the end and just throw it in? You can level a lot of stuff

into it, but you've got to account for it on the ARPA funds. It is earmarked for lost revenue. Chairman Greenfield said, but it's past lost revenue correct?

Anybody have any questions on Tracy budget? Ms. Rood asked, on the recycling program, what's the reasoning for the reduction – Line 7583? Ms. Sumpter responded, that is what we were paying the extra help out of but we decided to move them over to the 086 000 so we have them coming out of that. We put the electronics money that we collect into that account. So it basically is an in and out account. We just moved them. Ms. Rood asked, so no real reduction ever? Ms. Sumpter replied, no. Ms. Kraft asked, so in the extra help line there on that budget? Ms. Sumpter replied, yes.

Mr. Mattingley made a motion to approve, Ms. Kraft seconded and the motion carried 4-0.

Chairman Greenfield commented that Tracy has done a heck of a job. Nobody was expecting the vacancy out of the blue. Tracy was just left with it and he said he is really proud of the way she has stepped up.

Recorder- Budget Presentation

General fund -

5000 line is my increase from resolution G 5146-0620.

5020 is the Chief Deputy's increase. There is an increase of the same amount that the union members received plus I threw another \$1000 in there. The reason is because she is still not making as much as the employee that I have in my office that is under her so I did bump her up.

Group health insurance is for two employees that's Ms. Eaton and the Chief Deputy.

7000 lines are the same as last year.

8000 line is office supplies and are being kept the same as last year.

I come out at \$165,327.31.

Chairman Greenfield asked, will you be okay if we do away with the print shop. Ms. Eaton responded, yes, I had talked to Jeannie and she had some extra boxes of envelopes, and I went back to kind of check to see about how many I used a month. We don't use as many as we use to we went ahead and printed a couple of boxes so I should be good for two years.

Mr. Mattingley asked, Deputy Recorder eliminated or moved. Ms. Eaton replied, I have a new one the one that was in that position was in there for like a year and a half and she went down to automation and I hired a new girl.

Ms. Rood asked, what about the raise for the deputy. Is this person making more than under her or him. Ms. Eaton responded, no, Lori is almost making close to \$54,000 when I hired my Chief Deputy I started her out at \$50,000.

Automation Budget

Automation fees I put out at \$240,000 we will stay above water stay fairly busy. We kind of slowed down some we usually do when school starts but hopefully we will pick up.

In the 5000 line is which is moved into the 5405 the Deputy Recorder that is 5 employees \$185,314 in that line.

6000 lines- the group health is for the 5 employees.

Ms. Rood asked, do you think you have the right number of staff? Ms. Eaton responded, yes I'm good.

Document Storage Budget

This is a extra fee that was created during are last fee study, and I use document storage for my vendor, probably 95% of my supplies, vendor, paper, Comcast.

Certified paper, toners, book repair when I have to have binding the books which you will see in the \$3000 that is my book repair which I haven't done my books yet this year so I'm getting ready to do my binder for the year.

IT has been increased because we started our recording so there is a little extra in our software we have to increase.

9000 line- which is the equipment line was increased.

Mike Baggett helped me try to get some images I have stored out in Pennsylvania Iron Mountain. They don't communicate with you very well. I have been trying to do this over a year and a half and I can't get anywhere so Baggett helped me on that. But that is what that fee there is because it's going to cost me a little money to get my images out to have them sent back to me so that is what that cost there is, and if I don't have to use it that will still be there.

Mr. Mattingley asked, with the print shop going away is that enough for supplies or you haven't factored in any additional cost. Ms. Eaton responded that, I have money in the document storage where I would be able to pay for those cost.

Ms. Kraft asked, how long has it been I served on that committee when we did that fee study has it been 4 years? Ms. Eaton responded, it's been longer than that hasn't it? Chairman Greenfield said, BelWeathers is that the one? it's been a long time. Ms. Eaton responded, yes, it's been a long time. Ms. Kraft, said right If you can do it every three years, I'm just suggesting if you see the need suggest you do another study. Ms. Eaton, replied I think we are good.

Ms. Kraft made a motion to approve the Recorders budget, Mr. Mattingly seconded and the motion carried 4-0.

Probation- Budget Presentation

The 3885 that's what we put money towards from our probation fees. Currently right now we have about \$689, 000 sitting in that account. Because of the amount of money we receive from the state is why I lowered that to only \$65,000 dollars. My goal would be by the end of 2025 is to hopefully have about \$900,000 saved up in that account because I am assuming probably in another couple of years we will probably be going through hard times again with the county. I would like to have that money in that savings account that way I can supplement the budget. The 4530 there is nothing in that's just some money I guess we received before. The 4548, the mental health evaluation that's money we get from the mental health board and that goes towards sex offender evaluation, adult and juvenile and also goes to juvenile treatment. We are very fortunate and I really do appreciate getting that money every year. The courts grant and aid

court pretrial that's the money we receive from the state. We did receive our allocation letter and we did receive an increase and once again we are fully funded. They have done away with the salary subsidy position which we were only reimbursed at that time the \$12,000 dollars, once again we are fully funded.

The salary positions, the 5000 line, we have a contract negotiation this year so I didn't put in raises or anything in there. First contract negotiation will start October 11th at 1:00 in the EMA room so I don't know what they are going to ask but in the years past we never put any money in there. The reason that you see the \$63,000 decrease in that probation officer line last budget year when I budgeted that I thought we were going to lose the pretrial positions and if we lost some it was going to be in July so by putting additional money in there to cover that I didn't want to come July 1st lay off staff so I wanted to try to keep those position open use those probation fees to supplement those salaries until we decide what we were going to do in the budget year. There is no plan for the state to take over the pretrial in Macon County we are in what is called phase 2. We were suppose to start this in this year 2022 then it was moved to 2023 now there is no time frame. We will still continue to get money for those two positions, if the state finally decides in 2024 we are going to come and we are going to take those positions hopefully through attrition or something like that. We won't worry about the money or laying anyone off in years past. In 2001 we had 72 staff and we are down to 28. My officer's do a really good job and they are handling the case loads.

The group health insurance that's for 27 staff because we have one individual who is through ARI grant has their health insurance has taken care of.

The radio dispatch fee I talked to John Thomas, he said budget \$18,000 which I will do what's expected but this year we only spent at almost just \$4000 dollars. What I have did is taken some of that money out of that line I purchased three radios for three officer's, and so I am kind of just moving money around.

The telephone I kept the same the travel I kept the same that money is for when officers are transporting clients to different treatment facilities or we are doing detention transport, and that covers their meals and things like that. The postage kept the same, IT services I dropped by \$10,000 I still have money in there for the (AOIC) Administrative Office of Illinois Court for the data transfer. I budgeted a bunch of money and I didn't know how much it was going to cost for the collection of this which means this Solutions Specialties had to create module within are case management system to collect information that the state now wants. I thought it was going to be budgeting high \$20,000 dollars so far it has only been \$3100 bucks which is cheap. Now we are going to have to pay for the data transfer, and I'm going to assume that's probably going to be about the same. I also put money in the for this the two factor authentication that the county is going to. That will cover than the fees and all that is for the office. The vocational training that is the same I haven't spend any money out of that yet but that usually goes with the IPCSA that the association that we are in for probation usually is just a \$50 membership fee in case we have to go to a conference or something like that. The changes that the state is making they are having a CMO meeting with all the directors in November in Effingham I might be using some of that money in this years budget for that but I don't know if I am going to go yet. The contractual services I decreased by \$3000. We lost are warehouse space we had and when I say lost we ended up going to a different room and the individual out there in Imboden we don't

have to pay any rent or anything so we are very fortunate we don't have to pay power bills any of that so I lowered that.

Offender services line I raised by \$15,000 dollars the reason for that we have to pay a service fee for are drug testing machine to be serviced. Our contract is up with Siemens healthcare and to be honest with you I am going to pay this \$16,000 fee for the service and then I am going to figure out what we are going to do with the machine. I am probably going to have to have a conversation with Howard about this the cheapest bid that they could offer me is almost \$18,000 dollars a year for drug testing. We are not drug testing drug court clients or anything like we did before. I am not spending that kind of money just to service the equipment is \$6900 dollars a year for the machine. The contract will be for 5 years it will be over \$80,000 dollars, I'm just not going to do that. I will have to talk to Howard first but sale the machine and then buy instant cups and we can still take care of the court orders and anything like that, it's just not worth it. The electronic monitoring is the same. The juvenile detention I raised that by 3% however that could go up. I talked to Brian Brown who is the superintendent of the Peoria county detention center him and I are going to meet because their cost has gone up. What I would like to do if it is alright with the committee, I would almost like to do a 5 year contract with them and this is the reason. Champaign county just closed their detention center for right now because they don't have enough staff working in there so they have a detention center that's a building that they have to have staff there just to do intakes, and then their transferring these kids to other counties. As of today Mclean County is full, Vermillion county is full we can't send anyone to Champaign, Peoria County they have 18 vacancies just in Peoria, so when we are talking about nobody wants to work. I am afraid that we are going to be stuck one of these days with these kids that are going to be detained and there is no where they can go. Last year all the kids that we detained I think what I said was 95 and out of 95, 90 was for gun charges. I think we probably need to be smart about this I am afraid that we are over the amount or something falls through with Peoria County and now we are looking at maybe sending someone to Madison or St. Clair. Chairman Greenfield asked, now is this where we have beds all the time. Mr. Berter responded, yes, and they take care of the transportation they take care of all that and they are really good with our kids. Chairman Greenfield asked, you feel like you can negotiate a 5 year contract with them Pat? Mr. Berter said, I am going to try. Ms. Kraft states, Pat you have always been very proactive and if anybody can do it. Mr. Berter responded, we will be able to stay within the 3% there will be other things that will probably go up. I do know that Vermillion county they have raised the salaries for their detention staff starting now I think it is \$56,000 and just to try and get people in I think that is what Peoria county is going to do I don't know but it is I think it is just time for me to sit down with them and kind of iron it out. Right now we only have two kids, but that could change and the next thing you know if something happens and we are full again. I really don't want to utilize St. Clair, Madison not that they wouldn't be good but then I'm going to have to pay 4 deputies to hire back to go down and pick up the kids to bring them to court and take them back I think that's it's going to be tough. Ms. Rood asked, what is the maximum capacity here? Mr. Berter responded, we do not have a juvenile detention facility here at the time we had beds it was 18. The office supplies I raised that because of the print shop we are looking at maybe purchasing a different copy machine. I talked to Carol about it maybe cover some of these needs. Vehicles I kept that amount the same however I would really respectfully request that if at all possible that maybe sometime this year maybe depending on if I can get vehicles if we can purchase two vehicles. Our cars three of them are 2007 and we have two that are 2008. The mileage are anywhere from 44,000-97,000 miles. We called Miles talked to them and they said we would maybe be able to

get a vehicle my next September but they couldn't guarantee it. I didn't even write it in I would rather come back and say this is what I would like to do.

We currently have five vehicles and what I would like to end up doing is transitioning to where we only have four. I think that would be our best bet and that's what we need. The uniforms this budget year was just for myself and managers. This budget that I'm presenting that's for my line staff so I always try to flip flop it every year and it will be \$200 per person that's just for the shirt or jacket that they would need.

The equipment line I raised the reason for that we purchased a contract with Taser to where I have some officer's who will be going to carrying Taser's so that just cover that charge. If you look it is \$9000 more that it was the following year. Knowing though that things will probably change with the contract negotiation, but we will receive that reimbursement then from the state for at least those probation officers. Chairman Greenfield asked, with some of your people carrying Tasers is there any liability insurance that we need. Mr. Berter responded, not that I am aware of. Chairman Greenfield said, Carol do you know? are you in with the Sheriff on that then how are you or just the county in general? Mr. Berter responded, they are going to provide our training. Chairman Greenfield said, the sheriff is? Mr. Berter, the sheriff I'm still waiting on an administrative order from the Chief Judge to allow us to carry. That is what I was told that I needed, we have the training scheduled for I think it's October 4th. Deputy Major is going to provide that training for us it's just that with everything that is going on it's another tool on are tool belt. It could be that later on that I might have to come and have a discussion about firearms I'm not there yet but we created this field unit and I have three individuals that are out in the field every day. I have two other individuals that take care of their own home visits. I have the mental health court probation officer he goes out takes care all those home visits and my adult officer he takes care of all his home visit and if they need to go into pairs or anything like that. Just like the other day they are out in the field and next thing you know there is a fight out in the road there was no where for them to go. They had to call for backup that is why I figured we go to new radio's, purchase vest for them, Tasers I think is the next step. I'm not saying that firearms just I want to make sure I am doing the right thing my policy are all created for the Tasers, and it just bad right now. Chairman Greenfield said, Pat I'd say if you can negotiate that deal I think we will all stand behind you. I trust your judgement. Mr. Berter responded, before I do anything I will make sure that I will bring it to everyone. Chairman Greenfield said, if they give you today or not do whatever you got to do I think you are right long term the way it sounds is the way to go. Mr. Berter said, if the state was smart they would go to regional facilities state run and then we wouldn't have to worry about those, but I think everyone is dealing with vacancies. We haven't had any turnover and I have really good staff.

Ms. Kraft made a motion to approve and Mr. Mattingley seconded and the motion carried 4-0

Treasurer- Budget Presentation

I had thought about eliminating the 06 oath of the automation budget and I found out at the ICTA that if you bring any automation funds what so ever you have to budget them separate by state statue. We pair the automation budget down to actual the general fund for years I went back in time and I think it was around the time we did all the about 18 all those mass transfers for the 600-700 properties. That's when the budget fell off we had fund balance up until then and then we burnt through it all there is no more fund balance in the automation. We are back to almost nothing the contract hadn't been renewed with the escrow companies for over 10 years

so we renewed that. We have automation funds coming in we are tracking even duplicate bill fees in the office we are tracking dollars. If you follow this in the budget the gross chain to the general fund to account for the 060 automation revamp is 75 but the \$27,365 was what the general fund had covered last year, and a resolution transfer at the end. The budget wasn't really actual last year this will get us close to what we will get to an actual budget. The net change is the salary on overtime is \$27,089 and that's contractual raises the benefits the telephone and I did up the travel in training from \$150- \$900.

I will be on the ICTA now also and like Tammy and I, Laura went to a grant writing training this year I think there is a lot of benefit to up the training budget and then the team also. The highlights are on that sheet I handed out.

Ms. Kraft asked, these figures are not.

Mr. Jackson responded, they are bounced across so now the 060 is actual and the 04 are accounted for the deficit to the 060 loss. I think that we will get back to where the automation budget probably was at \$60,000 in the next few years. I can offset that with the revenue coming in. It is just now were tracking it for the first time.

We made a lot of big changes in the office also so I think that as we get more efficient the overtime will drop to. I truly don't want a Chief Deputy that salary as I need him to work they worked during collection Saturday's and Sunday sometimes 16 hours on weekend. I want to stay current with the receipts like right now only thing we have left is today's mail for receiving. Chairman Greenfield asked, your first payout John with all the tax and body what were you at on that? Mr. Jackson responded, we are at about 93 or 94,000,000 dollars and that 4 weeks receipt so in 4 weeks we put on the books 90,000,000 dollars. Chairman Greenfield states, I bet they like that. Mr. Jackson replied, yes they did. I didn't up the supplies because we've outsourced a lot of the mailings we had a \$6,000 savings last year for outsourcing the tax bills. I don't have any of those expense yet they are tied into that source and as far as mailings we will have a delinquent, certified and we will have the post card for a notice before they go to publications.

We completely automated the banking process so used to the banks would simply send the packet of coupons and receipts of what they received for that day. We worked with our Fike and Fike vendor not it's automated to where the bank gets a CSV file sends us the file and it automatically uploads in to the system and it catenae and does a match up with the outstanding payments then we are going to continue utilize those means also.

Mr. Mattingley made a motion to approve, and seconded by Ms. Rood and the motion to carry 4-0

Workforce Investment- Budget Presentation

Just a brief introduction about Workforce because we aren't out of the general ledger.

Workforce is a federal employment training agency and we are federally funded through the US Department of Labor then it goes to the State of Illinois through the Department of Commerce and Economic Opportunity the DCEO administer and allocate all the workforce funding. Macon county is the grant recipient the Chairman of the county board Kevin Greenfield is designated as the Chief elected official all funds are administer through Macon county. A EOA legal document when in to law is is design to help job seekers access employment and education training and support services to succeed in the labor market. To match employers with the skilled workers they need to compete in the global economy. Are program is required to have a

workforce board and together a long with the county they help to develop a plan as to how we are going to spend workforce dollars. Are mission is to provide business with qualified employees by enhancing their skills and abilities through training and education. I took all of the pages the budget that you have for all the grants, and I did a snap shot with this first page here. I will just walk you through on where we are right now.

Allocation for PY22 \$1,226,142. That was a decrease of \$78,026 dollars from last year. We carried forward \$400,000 dollars, are fiscal year is a little different we're July through June and the county is December through November, it can be a little confusing sometimes and we try to make the adjustments. Currently my special grants that we brought into the county are the Richland workforce Consortium grant \$60,000 my incentive grant was done. My opioid grant ended on 6-30-22 so it's closed out. The community foundation we have \$93, 372 left to spend this year. Youth career pathways ends June 2023 \$112,000. The JTED grant I have \$323,000 left. The Illinois works grant ends in December of 2022 with \$100,000 and then Put Illinois to work was a carry forward that was money that we earned through some performance measures. Total revenue moving forward is \$2,343,691 dollars.

If you look at the expenditures that we got with personnel expenses workforce staff wages and fringes I got 10 full time staff, 1 part-time staff. My consortium I hired a lot of retired teachers in this district and I've got 7 part-time workers that are available to teach when I need them. My facility expenses are \$82,368 that's everything from telephone to computer repair equipment rental, internet, supplies, utilities, accident policy, bonds etc.. What I'm most proud of with this budget is my direct participant expenses that's \$1,572,520 dollars that are going straight to my customers. When we write these grants the fact that we are taking over a million 1.5 and that's what we are spending on vocational, class size training, on the job training, work experience, supportive services like child care, and transportation, incumbent worker projects with the employers in school youths, out of school youths, and workman's compensation. That to me a bulk of my money should be going directly to the customers and just real quick if you look in the book that I've prepare here I just want to walk you through and give you some examples. This first page that list what all the grants where like when we wrote them and I had no idea we would have a good as year we had with COVID and everything. I just kept trying to for more money but \$5,521,000 that is a lot of money to bring into the county. I really didn't know if we where going to get it or not so I wanted to at least give you a snap shot of the money that we brought in. This is kind of exciting because this kind of shows you the diagram where all the training dollars went so you can see that most of the training went into healthcare and I've started to build up the apprenticeship program as well. I have some work to do with education because not everybody wants to go into education as much as they once did and manufacturing still needs a lot of help. The training expenditures this really shows you on the next page this is that direct support that explaining when we talk about adults, youth that have barriers, and I think probation talked about a little bit of it as well too. The support services is what makes workforce so innovative because we have the money to address their barriers we can address their child care we can address their transportation. I can't tell you the money I spent fixing cars this summer getting youth to the classes or getting them to their work experiences we bought more tires than I care to tell you about, but that's because of the supportive services. The direct customer expenditures is so important, and the youth the adults dislocated workers we need those supportive services so they don't end up in probation and they don't end up someplace else because they weren't able to be successful so that's the key to a lot of the grants is getting those people those services that they need. I also included some statistics. I think for the adults

one of the things that stuck out the most for me was that this year they all fill this data information out 93% of my adults where females 7% where males that where looking for work 87% where low income 85% where receiving food stamps here 55% with barriers that we are serving and that was adults. My dislocated workers which those are the workers that lost their job through no fault on their own they have the skills they are ready proving that they can earn a living, but when they get laid off 71% where female 29% male and food stamp recipient for the first time since I've been on this job was 63% of the dislocated workers that's your working class right there they are on food stamps.

Ms. Rood asked, what defines barriers. Ms. Wilkerson responded, that is anything from pregnancy, to single mom to transportation child care all of it that makes work a challenge. My youth I probably work the hardest on them this summer, 58% female, 42% male, 45% where living with someone other than a family member, 79% of my youth are on food stamps, and 30% are parenting or pregnant 67% where out of school youth that we focused on with this summer group and 60% are basic skill defiance with all the youth that we worked with 60% are not reading at a 9th grade reading level or 8th grade.

My opioid grant what I'm most proud of with that even though we closed it out I wasn't sure if we where going to be able to give them jobs and I kind of went in thinking they where not going to have a GED, they where not going to have a high school diploma they are going to have a lot of barriers but several of them did have 30% did have high school diplomas 11% some college and 13% had associates and we where able to place 83 opioid people on jobs on work experience and that was during COVID. I wanted to share with you because I'm shocked at some of the successes I did include some success stories in the back.

Ms. Rood asked, the opioid funding that is no longer available? Ms. Wilkerson replied, we used it all. Ms. Rood said, so there is no money available to reapply? Ms. Wilkerson responded, correct, myself and up north by Rockford we where the only two that went to 5 agencies that got that funding one stopped when Covid hitting pretty hard she went clinical I went towards work experience we did finish it but at that time no more funding was available. I felt like once we got it up and running there was no more money that's how grants work sometimes. It has been busy but it's been a good year for the most part. Chairman Greenfield stated, that he hears from Richland and from all over they don't know where they will be without her. He expressed he knows how hard it is for her to find workers.

Ms. Rood states she has one question, a few months ago we talked about a resolution and paid for a contractor and jointly for the city I believe. Ms. Wilkerson responded, work study? Ms. Rood said, yes what ever happened to that? Ms. Wilkerson said, I'm going to a presentation where they are going to share the results of that, I think it's next week at Richland when I get the results, I'll share it with you. I don't know what they found out yet they did hire somebody to do a survey they did interview me and I don't know if they interview anybody else in the county but they are suppose to be looking for gaps that are to be served in our area. When I get the report I will share it with you.

Ms. Kraft made a motion to approve the budget and Mr. Mattingley seconded and the motion carried 4-0

CITIZEN REMARKS – PUBLIC COMMENT - None

OLD BUSINESS - None

NEW BUSINESS - None

CLOSED SESSION - None

NEXT MEETING -

Monday, September 12, 2022 Budget Hearing #4 (Coroner, Mental Health Board,
Public Defender, Health Department, County Board/ IT/ P&Z).

ADJOURNMENT – Chairman Greenfield adjourned the meeting at 6:10 p.m.

Minutes submitted by Jeannie Durham / Crystal Hugger, Macon County Board Office